

**School Concurrency Analysis Utilizing Class Size Reduction Capacity  
FY 2007-2011**

11/7/2006

**CONCURRENCY SERVICE AREA 8**

**Class Size Reduction Analysis**

SCHOOL NAME	PRE CSR FISH	CSR FISH	05/06			06/07			07/08			08/09			09/10			10/11		
			Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.	Enroll.	Cap.	Util.

**Elementary**

Northboro Elementary	888	720	713	720	99%	720	720	100%	739	720	103%	748	720	104%	761	720	106%	762	964	79%
Northmore Elementary	841	637	538	637	84%	507	637	80%	517	637	81%	529	637	83%	529	637	83%	539	637	85%
Pleasant City Elementary	530	386	326	386	84%	320	386	83%	336	386	87%	337	386	87%	333	386	86%	335	386	87%
Roosevelt Elementary	978	748	569	748	76%	488	748	65%	490	748	66%	498	748	67%	495	748	66%	496	748	66%
U.B. Kinsey/Palmview Elementary	774	659	602	659	91%	602	713	84%	603	713	85%	602	713	84%	607	713	85%	608	713	85%
Westward Elementary	741	661	598	661	90%	579	661	88%	559	964	58%	565	964	59%	560	964	58%	576	964	60%
<b>Total</b>	<b>4752</b>	<b>3811</b>	<b>3346</b>	<b>3811</b>	<b>88%</b>	<b>3216</b>	<b>3865</b>	<b>83%</b>	<b>3244</b>	<b>4168</b>	<b>78%</b>	<b>3279</b>	<b>4168</b>	<b>79%</b>	<b>3285</b>	<b>4168</b>	<b>79%</b>	<b>3316</b>	<b>4412</b>	<b>75%</b>

**Middle**

Bak Middle School of the Arts	1346	1346	1372	1346	102%	1365	1346	101%	1350	1346	100%	1350	1346	100%	1350	1346	100%	1350	1346	100%
Bear Lakes Middle	1184	1065	984	1065	92%	989	1262	78%	1037	1262	82%	1082	1262	86%	1055	1262	84%	1078	1262	85%
Roosevelt Middle	1352	1106	1317	1106	119%	1340	1172	114%	1310	1172	112%	1303	1348	97%	1303	1348	97%	1300	1348	96%
<b>Total</b>	<b>3882</b>	<b>3517</b>	<b>3673</b>	<b>3517</b>	<b>104%</b>	<b>3694</b>	<b>3780</b>	<b>98%</b>	<b>3697</b>	<b>3780</b>	<b>98%</b>	<b>3735</b>	<b>3956</b>	<b>94%</b>	<b>3708</b>	<b>3956</b>	<b>94%</b>	<b>3728</b>	<b>3956</b>	<b>94%</b>

**High**

Palm Beach Lakes High	2483	2287	2250	2287	98%	2143	2287	94%	2326	2725	85%	2255	2725	83%	2285	2725	84%	2363	2725	87%
<b>Total</b>	<b>2483</b>	<b>2287</b>	<b>2250</b>	<b>2287</b>	<b>98%</b>	<b>2143</b>	<b>2287</b>	<b>94%</b>	<b>2326</b>	<b>2725</b>	<b>85%</b>	<b>2255</b>	<b>2725</b>	<b>83%</b>	<b>2285</b>	<b>2725</b>	<b>84%</b>	<b>2363</b>	<b>2725</b>	<b>87%</b>

**CSA 8 Planning Solutions**

U. B. Kinsey / Palmview Elementary - Three (3) modulars 06/07

Bear Lakes Middle - Modernization in 06/07

Roosevelt Middle - Three (3) modulars 06/07, Classroom Addition in 08/09.